

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Finance Department - Implementation of Web Based Management Information System for generation of Budget volumes for the year 2015-2016 for Finance Department - Release of an amount of Rs.78,51,000/- (Rupees seventy eight lakh fifty one thousand only) to CGG - Orders - Issued.

FINANCE (IT) DEPARTMENT

G.O.RT.No. 1667

Dated: 02-07-2016
Read the following:

1. G.O.Ms.No.13, IT&C Department, dt.24.04.2008.
2. G.O.Ms.No.14, IT&C Department, dt.06.07.2006.
3. Lr.No.001/Dir(IT)/2011, dt.19.08.2011 of the Principal Secretary to Govt, Fin. Dept.
4. Lr.No.001/Dir(IT)/2011, dt.19.08.2011 of the Principal Secretary to Govt, Fin. Dept.
5. Lr.No.CGG/edev/PMS/16/FDP/2/2015-16, dt.27.05.2016 of DG, CGG, Hyderabad.

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ORDER:

The Government have decided to implement Web-based Management Information System to generate dynamic reports by obtaining information on receipts and expenditure from various Heads of Departments, such as Director of Treasuries & Accounts, Pay and Accounts Office, HYDERABAD, Director of Works Accounts, Director of State Audit and Director of APGLI. Along with this system, additional applications are proposed to be operationalised by monitoring of bank deposits, budget release orders, Government Guarantees monitoring system etc.

2. Accordingly, in the reference third read above, the Centre for Good Governance, Hyderabad, was requested to provide necessary software services based on the G.O. first read above.

3. Further, the Government have decided to obtain the budget proposals from the DDO onwards for the Financial Year 2016-17. Accordingly, the CGG has modified the existing software and new modules for capturing HOD wise designations master, DDOs hierarchy, employees data of all types, district level heads of offices and respective reports along with Budget volumes separate volumes for Accounts and CBRO module were developed.

4. In the reference fifth read above, the Director General, Centre for Good Governance furnished cost estimate for the web applications developed for the period from 01.04.2015 to 31.03.2016 including hosting in CGG data centre as shown below:

p.t.o.

S.No.	Software Module	Technology used	Function Points	Effort in man months	Amount in Rs.
1	Software Development (as per Annexure-I)	JAVA, Postgre SQL	60.00	64.27	61,51,000
2	New Website	JAVA, Postgre SQL	As per actual		1,00,000
3	Budget Volumes preparation with CD for 2015-16 (from DDO level)	JAVA, Postgre SQL	As per actual		12,00,000
4	Hosting Charges (including bandwidth) from April,15 to March,16	Linux, Apache Tomcat			4,00,000
				Total	78,51,000

5. The Director General, Centre for Good Governance has requested to release the amount of Rs.78,51,000/- (Rupees seventy eight lakh fifty one thousand only) for development of software and for the above services for the period from 01.04.2015 to 31.03.2016.

6. Government after careful examination hereby accord sanction for an amount of Rs.78,51,000/- (Rupees seventy eight lakh fifty one thousand only) to Centre for Good Governance (CGG), Hyderabad for development of software and for the above services for the period from 01.04.2015 to 31.03.2016 for the Financial Year 2015-16 including hosting in CGG data centre.

7. The expenditure sanctioned above shall be debited to "2052-Secretariat General Service - 090-Secretariat - GH(11)Normal State Plan - SH(32) Comprehensive Financial Management System - 310/312 Other Grants in Aid".

8. The Finance (Claims) Department is requested to draw and credit the amount sanctioned supra through ECS, A/c No. 912010061746238, IFSC Code: UTIB0000733, Axis Bank, Plot No.24, Survey Nos.6/1/,10 Gachibowli, PIN 500032, AP, in favour of the Centre for Good Governance, Hyderabad, under intimation to Finance(IT) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

HEMA MUNIVENKATAPPA
SPECIAL SECRETARY TO GOVERNMENT.

To

Finance (Claims) Department.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

Copy to:

The Director General, Centre for Good Governance, Hyderabad.

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The Accountant General, AP., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Director, IT, Finance Department.